



EL MONTE UNION HIGH SCHOOL DISTRICT CITIZENS OVERSIGHT COMMITTEE BOND UPDATE

January 2021



Measure D Bond- \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,146.
Cost of Bond Issuance		\$ 1,684,319.
*Transfer in from other fund		\$ 12,737,926.
Interest as of December 31, 2020		\$2,251,405.
Total Revenue		\$112,742,158.
Total Expended as of January 11, 2021		\$99,486,351.
Balance		\$13,255,807.

*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

Measure HS Bond- \$190 Million 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$56,065,000.
Total Issue Amount		\$56,065,000.
Cost of Bond Issuance		\$365,000.00
Other Revenue		\$753,720.
Interest as of December 31, 2020		\$1,141,198.
Total Revenue		\$57,594,918.
Total Expended as of September 14, 2020		\$1,838,477.
Balance		\$55,756,441.

2020/21 First Interim Budget

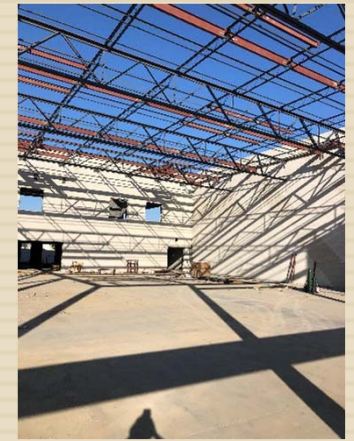
Funding Source	Project	Amount Allocated out of Bond – Measure D
Bond- \$85,364. K Capital Facilities-\$5,295 K	South El Monte Field House	\$85,364.
Bond-\$20,000.K Capital Outlay-\$13,520. K LCAP - \$0 K	Mt. View Gym Modernization (submitted to DSA)	\$20,000.
Bond	District Wide Furniture	\$250,000.
Bond	Mt. View Cafetorium, Shade Structure	\$1,375,462.
Bond	HVAC/Security & Safety Measures	\$1,321,988.
Bond	Salary, Legal & Operating Cost	\$235,000.
Bond	District Wide Solar Shaded (Contingency)	\$400,000.
Bond	Pending DSA Certification Closeout Projects	\$200,000.
Bond	El Monte Bleachers / Stadium	\$28,300.
Bond	Fernando R. Ledesma – Multipurpose Room	\$824,076.
Bond	Rosemead Track & Field Replacement	\$5,000,000.
Bond	Mt. View – Gym Plumbing Repairs	\$251,720.
	Total	\$9,991,910.

2020/21 First Interim Budget

Funding Source	Project	Amount Allocated out of Bond – Measure HS
Bond	Fernando R. Ledesma – Multipurpose Room	\$13,000,000.
Bond	District Wide Furniture	\$250,000.
Bond	AHS/EMHS/MVHS/SEMHS – All Weather Track & Fields, Snack Bars, Restrooms & Bleachers	\$800,000.
Bond	Mt. View – Modernization	\$1,489,502.
Bond	Rosemead – Snack Bar	\$250,000.
Bond	South El Monte – Modernization	\$661,400.
Bond	Transition Center – Facility Enhancement	\$60,200.
	Total	\$16,511,102.

Fernando Ledesma High School Multi-Purpose Building

- Project Designed by Architecture for Education
- Awarded to The Nazerian Group \$10,450,00.
- Construction began in October
- Groundbreaking on December 11th at 4 pm
- Completion Date: Summer 2021



Project will include: New gymnasium space, full basketball court and bleachers, classrooms, weight room, restrooms, kitchenette, offices and new exterior site improvements

District Wide HVAC Project

Group C (Phase 2) - All HVAC Installed

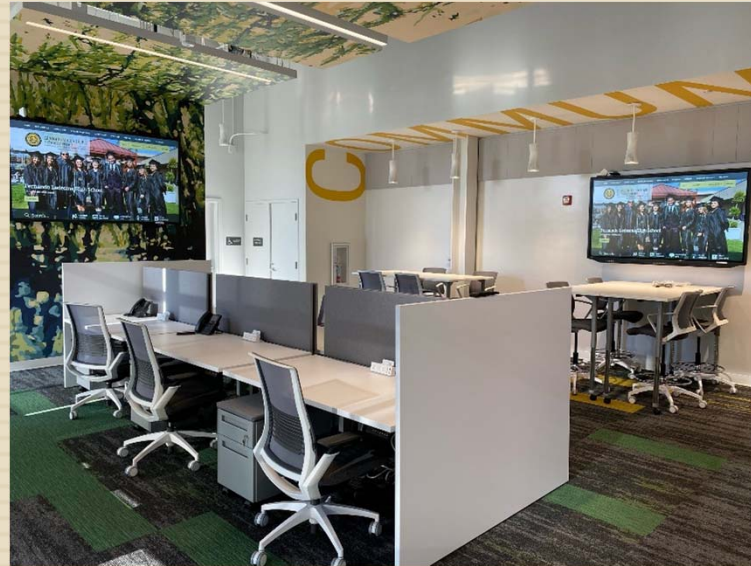
Mountain View High School

- Installation of new HVAC units in Buildings A, B, & K
- New system will eliminate Octagon rooftop units and replace with single classroom unit that will be located in the Ceiling
- Portion of new units have arrived at site
- Allison Mechanical was awarded contract to install new units
- Mobilization started on 4/20/20
- Contractor completed installation of all VRF Units.
- Currently finishing up final touches

Community Education Center at District Office



Project is for the creation of a new Community Education Center at the District Office. The Community Education Center will house staff for new online high school program.

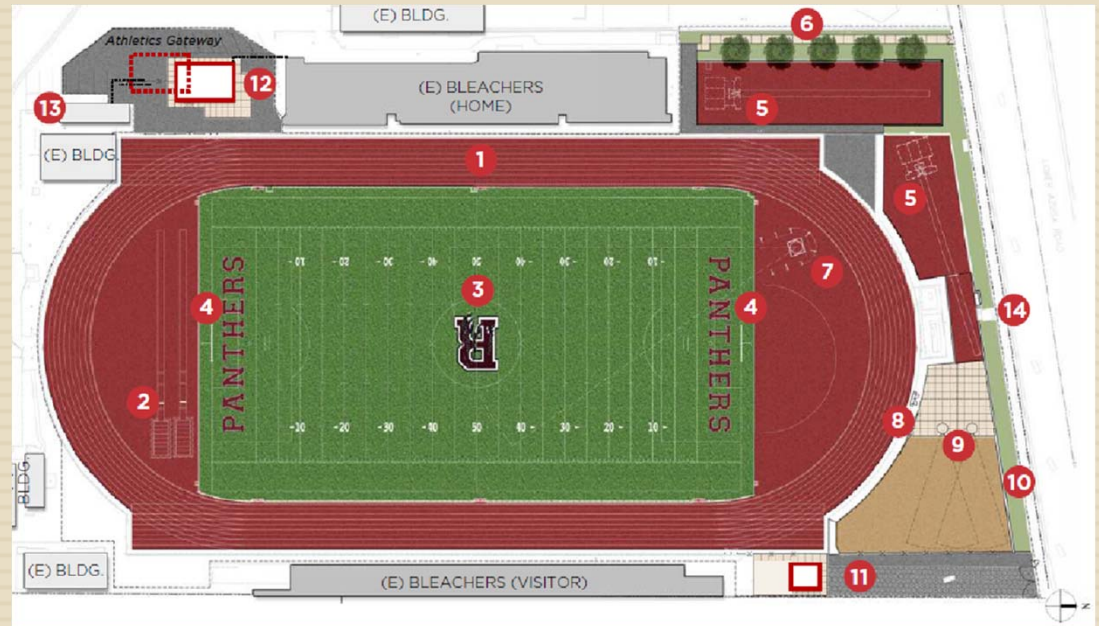


- Project Designed by Architecture for Education
- Estimated Total Cost of Project: \$1,000,000.
- Project scheduled to begin by January 2020
- Contractor was selected at December 2019 Board Meeting
- Project Completed

Rosemead High School

New Track and Field

- Project will be designed by LPA
- Estimated Total Cost of Project: \$5,000,000.
- Board approved the contract to procure materials at December meeting
- Project Schedule
 - Design Development – January 2020 to March 2020
 - Construction Documents/ Agency Approval – DSA approved 8/20/20
 - Board to consider approval of Construction Manager on 9/16/20
 - Bidding/District Award – Board awarded project to Los Angeles Engineering, Inc. on 1/6/21
 - Construction Period – January 2021 to July 2021



Project will include:

- installation of new synthetic football field
- repair of rubberized track
- new Snack Bars

Rosemead High School Concessions Buildings at Football Field



- ❑ LPA Completed Conceptual Design
- ❑ Board Approved Crate (container manufacturer) in August Meeting
- ❑ Crate in process of completed Construction Documents for DSA Review
- ❑ LPA currently reviewing DSA comments and will re-submit



South El Monte High School Quad Project

- Board Approved Cornerstone Landscape Architects
- Cornerstone to complete Construction Documents to Bid out this project this summer
- Project should be ready to bid by November
- Board approved amendment to Cornerstone Landscape Architects to include Electrical Design on 9/2/20
- DLR Group will work with Cornerstone Landscape Architects to complete scope of work



Granada Transition Center Feasibility Study

- Board approved DLR Group to prepare a study for future development of the Granada Transition Center
- DLR evaluated and prepared conceptual studies for 3 sites
- DLR presented options to Board in October 2020
- Board directed staff to form an advisory committee to review options and provide recommendations



Mountain View High School

- Board approved LPA Architects to work on Modernization Project on May 2020
- LPA has had many meeting with key stakeholders to identify the priority projects
- LPA to present project recommendation to District January 2021
- LPA was awarded Cafetorium Improvements on December 2020
- Architecture for Education A4E was awarded Career Technical Engineering Modernization project to upgrade on engineering classroom on December 202



Mountain View High School Track and Field Project

- HMC Architects hired to design all track & field projects
- HMC has met with stakeholders and hosted site visits to explore different synthetic field types
- In process of completing topographic survey and begin design development
- Project will include new bleachers, snack bars , restrooms and synthetic track and field



Arroyo High School Track and Field Project

- HMC Architects hired to design all track & field projects
- HMC has met with stakeholders and hosted site visits to explore different synthetic field types
- In process of completing topographic survey and begin design development



PROJECTS IN THE PLANNING PHASE

- ❖ Mountain View High School Modernization
 - ❖ Board approved LPA Architects
 - ❖ Kick off meeting held on 7/31/20
- ❖ Mountain View High School Cafetorium
 - ❖ Board approved LPA Architects
 - ❖ Kick off meeting held in January 2021
- ❖ South El Monte High School Modernization
 - ❖ Board approved DLR Group
 - ❖ Kick off meeting to be scheduled in September
- ❖ New Facility for Granada Transition Center
 - ❖ Board approved DLR Group
 - ❖ Project started in July
 - ❖ DLR to presented concepts to Board in October 2020
 - ❖ Board directed additional outreach
 - ❖ Staff to present findings to Board in February 2021
- ❖ Artificial Track & Field Project (4 sites)
 - ❖ Board Approved HMC Architects
 - ❖ Kick off meeting held on 7/31/20

STATUS ON DSA CERTIFICATION:

Waiting for Certification from DSA:

- South El Monte Field House
- El Monte HS Bleachers
- Mountain View HS Gym
- Mountain View Cafeteria – **Certified 6/04/20**

Board approved DSA Certification
Consultant to close out pending projects

- Arroyo HS CTE – **Certified 7/28/20**
- Rosemead HS Growth – **Certified 9/02/20**